Dear friends and neighbors,

As we reflect on the last 40 years, we are reminded of what makes Franklin Community Center unique. Our volunteers continue to inspire us by helping in any way they can and our staff and board are committed to going above and beyond to support our community. Everyone gives in their own way, whether it’s their time, talent, food, clothing, furniture or household items. And the act of giving connects us all.

Recently, a group of women worked together to knit winter items to donate to our Free Store. One volunteers at the Food Pantry. Another is the close friend of the parents of a Board member. A third woman is a friend of a staff member. Together, their donation was over 30 hats and scarves.

Inspired by this, another volunteer decided to have her book club collect food items. As it turned out, one book club member had a grandson who volunteered with Project Lift so they decided to include snacks. By the time they were done, they had collected two weeks’ worth of snacks and fifty pounds of food for the Food Pantry.

Imagine our surprise to learn of how these stories connected. When the volunteer from the Free Store dropped off the food her book club had collected, she saw a client picking up food for her family. That client was wearing one of the donated scarves the volunteer had knitted.

So, what makes Franklin unique? It’s the very reason our commitment to this community continues - it’s the people. Staff. Board. Volunteers. Donors. Families. The people we serve. The work we do. It is humbling and the interconnectedness of all of it never ceases to amaze us. We are sure you will find your part in our story in the pages of our 2022 Impact Report.

With gratitude,

Kari Cushing, Executive Director

Zachary Manz, President, Board of Directors

| 2022 -2023 Board of Directors |
| Zachary Manz, President | Heather Straughter, Vice President | Jeff Goliber, Treasurer |
| Jason Lynch, Secretary | Stacie Arpey | Beverly Bisnett-Jenks* | Kristen Corcoran |
| Stephen Cutting-Miller | Mary Gavin | Kathleen Hall | Anne Marko | Brian Nealon |
| Gina Peca | Alexander Rotolo* | Thomas Ruane | Susanne Rogan | Elizabeth Schlegel |

*term ended in 2022

Staff Members

Kari Cushing, Executive Director | Abbie Aldrich | John Falco | Pam Henaghan |
| Elizabeth Holve | Wenonah Kemp | Melissa Lobrutto | Debbie Martin | Rachel McCann |
| Mary Beth McGarrah | Samantha Porcello | Colleen O’Connor-Potter |
| Howard Schneider | Ashley Tjarks | Gabriella Zarrelli |
We are fortunate to receive several grants from local sources but the lion’s share of our revenue comes from 1,500+ individual donors from this community and afar.

**REVENUE**

- Public Support $562,001
- Rental & Misc. Income $95,383
- Grants & Contracts $292,335
- Fundraisers & Special Events $175,483

**EXPENSES**

- Program Services $738,113
- Management & General $103,481
- Fundraising $63,678

Our growth to a 12 full-time staff organization has been slow and steady, and we’re proud that we have kept operational costs to a low portion of overall spending.

This growth allows us to do more to break the cycle of poverty and meet the needs of our community.

**Notes:**

The preliminary unaudited numbers in these charts are accurate reflections of the basic financial picture of Franklin Community Center for 2022. Investment earnings are not reflected in these results. Franklin Community Center’s unaudited financial statement for fiscal year 2022 will be completed by end of 2023. Franklin Community Center is a not-for-profit 501(c)(3) organization, tax ID #14-1667397, a registered NYS charity meeting the highest standards for nonprofit management. Complete audited financial statements for prior years are available upon request or from the NYS Department of Law, Charities Bureau, 120 Broadway, New York, NY 10271.
OUR MISSION

To work collaboratively with individuals and other agencies to provide services that will improve the quality of life and foster a sense of neighborhood, community and family for all people.

2022: OUR IMPACT

- 216,069 pounds of food and products were donated to our Food Pantry
- 9,001 children, adults and seniors received food assistance
- 3,420 food assistance packages were filled
- Assisted 6,495 individuals with clothing & household goods at our Free Store
- 19 apartments rented as permanent, low-income housing
- Over $14,000 dispersed for rental, utility and heating assistance
- 81,647 pounds of products were donated through our Retail Partners
- 263 volunteers gave 9,817 hours of support
- Assisted with 27,196 requests for food, housing, clothing, aid & transportation
- 562 children received gifts through our Holiday Assistance

www.FranklinCommunityCenter.org
Our after-school program assisted 114 families in the Saratoga Springs City School District. A total of 138 students, 1st - 5th grades, attended program at one of the six elementary schools and 23 6th grade students participated at Maple Avenue Middle School.

- 246 students from 7 Saratoga County school districts received back-to-school supplies
- 74 children picked out costumes for Halloween

“I think it really shows you that these children count on other people so much, and it makes me so happy that I was able to be a role model.” ~ M.B., Project Lift volunteer

- 49 volunteers donated 1,498 hours to working with Project Lift
- 79% of these students worked beyond their required semester and stayed with the program the full school year

“Our child has made the biggest, most positive changes since she’s been in Project Lift. I will forever be grateful for you and the program.” ~ A.P., Project Lift parent

“Everyone is so kind and I know I can tell someone how I feel.” ~ E.S. Project Lift Student

- 331 weeks of summer camp were attended by 74 Project Lift students at 15 regional and local camps
- 90 families were provided school break bags with easy meals and snacks for the December holiday, February and April school breaks

“Project Lift has benefitted my students both socially and emotionally: improved attendance, improved mood/attitude, etc.” ~ H.T, Grade 3 Teacher
Franklin Community Center gratefully acknowledges the significant financial contributions from our community, whose cumulative annual giving in support of our mission totals $5,000 or more. Collectively, these gifts have a tremendous impact on our programs and services. Thank you for your long-term support and commitment to FCC. This listing includes gifts received from January 1 - December 31, 2022.

**FOUNDATIONS**

- Amica Companies Foundation
- BFF Fund of The Community Foundation of the Greater Capital Region
- B'nai B'rith Gideon Foundation
- CAP COM Cares Foundation
- Christopher Dailey Foundation
- Dunkin' Joy in Childhood Foundation
- Gap Foundation
- GE Foundation Matching Gifts Program
- Glens Falls Foundation
- Goldman Sachs Foundation
- James Everitts Foundation
- Johnson & Johnson Matching Gifts Program
- KeyBank Foundation
- Price Chopper's Golub Foundation
- River Farm America Foundation
- Saratoga Casino Hotel Foundation
- Stewarts Shops Corp. & the Dake Family Fund
- Sunmark Charitable Community Foundation
- The Bobear Family Fund
- The Cottage Bridge Foundation
- The Hawley Foundation for Children
- The Jennifer Crimi Sunshine Fund
- The John C. and Susan K. Hubbard Foundation, Inc.
- The Kimberly Beth Kennedy Family Foundation, Inc.
- The Light Rain Foundation
- The Troy Savings Bank Charitable Foundation
- The Tyler Family Fund

**$10,000+**

- Joan Alexander
- Michael & Stacie Arpey
- Sean and Sarah Collins
- Finch Paper LLC
- Jim LaVigne & Mary Gavin
- David & Kathy Perry
- Saratoga Casino Hotel

**$5,000-$9,999**

- Adirondack Trust Company
- Anonymous
- Michael Balmuth
- Canadian Pacific Railroad Holiday Train
- John Carulli
- Arthur Chu & Jariya Wanapun
- D.A. Collins Companies / Palette Stone
- Faust & Karen D'Andrea
- Elliott & Cathy Masie
- National Grid
- Larry Pohl
- Michael and Jaclyn Purcell
- SantaCon
- Kathleen Simmonds & Virginia Touhey
- Kathleen Sonnabend

**GOVERNMENT SUPPORT**

- City of Saratoga Springs
- New York State Office of Addiction Services & Supports (OASAS)
- Saratoga County Board of Supervisors
- Town of Greenfield
- Town of Wilton

We make mistakes no matter how hard we try and sincerely apologize if we missed your name or listed it incorrectly. Please contact Mary Beth McGarrah at (518) 587-9826 x227.

*We truly appreciate all of the donations received during the year, no matter the amount. Every dollar helps to make a difference.*
This past fall, our guests headed "back to school" at Franklin's fall fundraiser. Inspired by the excitement of the first day of school, everyone enjoyed the culinary expertise of Hattie's Restaurant and the Adelphi Hotel, fun music by DJ Trumastr and a silent auction with grand prizes. We would like to extend our thanks for all of our sponsors for their support. With their help, we were able to raise $67,783!

SAVE THE DATE! In 2023, Franklin Community Center celebrates 40 years of serving our community. As we pay honor to those who helped to guide and lead our organization over the last 4 decades, we invite you to join us for a series of fundraisers, culminating at our September 22, 2023 special event at the Canfield Casino. Plan on joining us for a fun evening as we share our history and accomplishments.

To donate, scan QR code or visit www.franklincommunitycenter.org/waystogive/donate